March 19, 2015

Steering Committee Meeting

NGDA Management Plan Report

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NGDA Management Plan - Accomplishments

Completed Plan Actions:

- NGDA Theme collaboration mechanism - established the Theme Lead's workgroup
- Identified initial baseline of NGDA datasets
- Activated NGDA Theme Lead's Collaboration Community on Geoplatform.gov
    - Content management training provided
- Developed the processes for selecting and maintaining Executive NGDA Theme Champions, NGDA Theme Leads, NGDA Dataset Managers

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NGDA Management Plan Actions

Completed Actions

Action from the NGDA Management Plan	Start Date	Completion Date	Lead	Progress
Action 2C.3: Establish and Maintain Coordination Mechanism across NGDA Themes	FY13 Q2	FY14 Q2	Theme Lead	Complete 5/13/14
Action 1B.1: Identify Initial Baseline of NGDA Datasets	FY12 Q1	FY14 Q3	Theme Lead	Complete 7/2/14
Action 1C.1: Activate NGDA Theme Lead Collaboration Community on Geoplatform.gov	FY13 Q2	FY14 Q3	GeoPlatform Team	Complete 4/23/2014*
Action 2C.1: Manage and Maintain Content for each NGDA Theme Public Website on GeoPlatform.gov	FY14 Q2	FY14 Q3	Theme Lead	Complete 9/3/2014
Action 1A.1: Develop a Process for Selecting and Maintaining Executive NGDA Theme Champions, NGDA Theme Leads, and NGDA Dataset Managers	FY12 Q1	FY14 Q4	Theme Lead Agency	Complete 10/3/2014

* Additional Theme Lead Community Resources on GeoPlatform.gov
     Content management training provided to Theme Leads and Dataset Managers on October 21

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NGDA Management Plan

◆ Actions status:
- 19% of the actions have been completed
- 44% are in progress
- 30% are not yet scheduled to begin
- 7% have target dates that have been extended due to delays in a support contract award.

◆ Current activities:
- Lead: Executive Committee
- Projected DUE Date: April 30, 2015
  - ◆ **Action 1E.1:** Geospatial investment and budget reporting codes
    - Team is updating the 2006 Geospatial Investment Definitions document

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NGDA Management Plan – Current Activities (cont.)

◆ **Lead: NGDA Theme Leads and Dataset Managers**

- **DUE March 31, 2015**
  - **Action 1B.2:** Registration of NGDA Datasets in GeoPlatform.gov/Data.gov catalog
    - ◆ 68% registered, 29% in progress, 3% on hold
  - **Action 1D.3:** Approve the Theme Administrative Maturity Assessment Questions
    - ◆ In progress
  - **Action 1D.4:** Develop the Theme Strategic Plan Template
    - ◆ Draft in work

- **DUE June 30, 2015**
  - **Action 2A.1:** Develop the Baseline Dataset Assessment Survey
    - ◆ Initializing implementation, on-line tool in development
    - ◆ Linkages to Theme level baseline assessment, annual reporting, and evolving Platform architecture
  - **Action 1D.2:** Develop the NGDA Dataset Report Template and Reporting Tool
    - ◆ Initial discussion in work

NGDA Management Plan

◆ Challenges

- Delay in contract award has impacted some projected due dates

- Mechanisms for gathering FGDC agency requirements/feedback on tools are still being established

- Technical challenges registering metadata on Data.gov/GeoPlatform.gov

NGDA Management Plan Actions

Action	Start Date	Completion Date	Status/Notes	Driver for Realignment of Dates	Responsibility
Action 1B.2: Register Baseline NGDA Datasets and Services Metadata on the GeoPlatform.gov/Data.gov Catalog with Appropriate NGDA and Theme "tags"	FY12 Q1	FY15 Q3*	As of March 9, 68% registered	Agencies have established process for registering metadata with the GeoPlatform.gov/Data.gov catalog	NGDA Dataset Managers, NGDA Theme Leads, GeoPlatform.gov Team
Action 1B.3: Develop an Approval Process for Nomination/Removal of NGDA Datasets within the A–16 NGDA Portfolio	FY14 Q3	FY15 Q2	In progress. CG vote on process due March 13.		FGDC Steering Committee, Executive NGDA Theme Champions, NGDA Theme Leads
Action 1C.2: Develop A–16 Theme Collaboration Community Templates and Tools on GeoPlatform.gov	FY13 Q4	FY16 Q3	Theme Communities are complete and TLs have ability to manage community and access to tools/tutorials.		GeoPlatform.gov Team; NGDA Theme Leads with support from the Theme's Dataset Managers, Stakeholders, and COIs
Action 1D.1: Develop NGDA Dataset Maturity Annual Assessment Survey and Tool	FY13 Q2	FY15 Q2*	Tool in development and will be ready for beta testing in mid-March.	Technical support became available end of FY15 Q1.	NGDA Dataset Managers, NGDA Theme Leads, GeoPlatform.gov Team
Action 1D.2: Develop NGDA Dataset Report Template and Tool	FY14 Q3	FY15 Q3*	Have Geoplatform flow diagram for the report process.	Team focused on Actions 1B.2 and 1D.1.	NGDA Theme Leads, NGDA Dataset Managers, GeoPlatform.gov Team

*Completion date realigned from the NGDA MP

NGDA Management Plan Actions

Action	Start Date	Completion Date	Status/Notes	Driver for Realignment of Dates	Responsibility
Action 1D.3: Develop NGDA Theme Administrative Maturity Annual Assessment Survey and Tool	FY14 Q1	FY15 Q2*	Draft Survey doc complete. Reformated doc needs final approval by by TL and CG.	Team focused on completing NGDA Dataset Maturity Annual Assessment Survey (Action 1D.1).	NGDA Theme Leads, GeoPlatform.gov Team
Action 1D.4: Develop NGDA Strategic Theme Plan Template and Tool	FY14 Q4	FY15 Q2	Draft template created that needs refinement TL		NGDA Theme Leads, GeoPlatform.gov Team
Action 1D.5: Develop Annual NGDA Theme Report Template and Tool	FY14 Q4	FY15 Q3	Geoplatform flow diagrams for the reporting process is complete.		NGDA Theme Leads, GeoPlatform.gov Team
Action 1D.6: Develop NGDA Services and (or) Applications Investment Report Template, Tool, and Report	FY15 Q3	FY16 Q2			GeoPlatform.gov Team, Executive NGDA Theme Champions, NGDA Theme Leads
Action 1D.7: Develop NGDA Portfolio Summary Report Template and Tool	FY15 Q3	FY16 Q3			GeoPlatform.gov Team, FGDC Steering Committee, Executive NGDA Theme Champions, NGDA Theme Leads
Action 1E.1: Review/Revise the Definition of Geospatial Investment and Budget Reporting Codes	FY14 Q3	FY15 Q2*	In progress. Interagency team updating geo investments definitions.	Interagency Team established end of FY15 Q1.	FGDC Steering Committee, OMB
Action 1E.2 Apply the Geospatial Investment Definition and Budget Reporting Codes	FY15 Q2	FY16 Q4			OMB, Theme Lead Agency(s) with support from FGDC Steering Committee

*Complete date realigned from the NGDA MP

NGDA Management Plan Actions

Action	Start Date	Completion Date	Status/Notes	Driver for Realignment of Dates	Responsibility
Action 2A.1: Complete and Submit NGDA Dataset Maturity Annual Assessment	FY15 Q1	FY15 Q4*	5 Themes are ready to begin assessment process.	NGDA Dataset Maturity Annual Assessment Survey completed FY15 Q1 and NGDA registration ongoing.	NGDA Dataset Managers
Action 2A.2: Complete and Submit NGDA Theme Administrative Maturity Annual Assessment	FY15 Q1	FY16 Q1*		Team focused on NGDA Dataset Maturity Annual Assessment Survey and development of Theme Administrative Maturity Assessment Survey.	NGDA Theme Leads
Action 2B.1: Complete and Submit NGDA Strategic Theme Plan	FY15 Q3	FY16 Q3			NGDA Theme Leads with support from NGDA Dataset Managers, Stakeholders, and COIs
Action 2C.2: Establish and Engage the NGDA Theme Committees and Communities to Further Strategic Planning Efforts	FY13 Q2	FY16 Q1	Many of the NGDA Themes already have FGDC Thematic Subcommittees, FGDC Working Groups, Stakeholders, COIs, or other forums engaged. The FGDC Coordination Group is beginning to revitalize the group and look at the way the Themes and other groups are organized.		NGDA Theme Leads with support from NGDA Dataset Managers and the GeoPlatform.gov Team
Action 2D.1: Complete and Submit Annual NGDA Dataset Report	FY15 Q2	FY15 Q4			NGDA Dataset Managers

*Completion date realigned from the NGDA MP

NGDA Management Plan Actions

Action	Start Date	Completion Date	Status/Notes	Driver for Realignment of Dates	Responsibility
Action 2D.2: Complete and Submit Annual NGDA Theme Report	FY15 Q4	FY 16 Q3			NGDA Theme Leads
Action 2D.3: Report NGDA Theme Progress to FGDC Steering Committee and FGDC Coordination Group	FY13 Q4	FY 16 Q4	FY14 Q4 complete. 25% Themes reported to Steering Committee.		Executive NGDA Theme Champions, NGDA Theme Leads
Action 2D.4: Compile NGDA Theme Reports into an A–16 NGDA Portfolio Summary	FY16 Q4	FY17 Q3			GeoPlatform.gov Team with input from FGDC Steering Committee and Executive NGDA Theme Champions
Action 2E.1: Develop the A–16 NGDA Portfolio-level Processes, Reporting Requirements, and Roles and Responsibility Requirements for Federal Geospatial Portfolio Management	FY14 Q3	FY15 Q4	Several of the reporting requirements are underway in other Actions.		FGDC Steering Committee, Executive NGDA Theme Champions
Action 2E.2: Develop a Process for Federal Agencies to Identify Resources Required for Managing Geospatial Data Beyond Their Agency's Mission	FY15 Q1	FY16 Q4	There are examples: NDOP, Elevation, NWI		FGDC Steering Committee, Executive NGDA Theme Champions, NGDA Theme Lead Agency(s)

Questions?