Accomplishments & Ongoing Activities (Dec. – Feb.)

Goal One: Shared Services

- GeoPlatform Service Desk Support
- Theme Lead Collaboration Community Sustainment - Ongoing
- 16 Theme Communities Sustainment - Ongoing
- Community Membership Administration - Ongoing
- NGDA Maturity Assessment Tool - Finalizing
- EcoINFORMA Data Viewer **(completed)**
- WMV 2.0 prototype **(completed)**
- AGOL Integration prototype **(completed)**
- IDM/IDP Transition – In Progress
- O&M Development Operations – Ongoing
- Draft Concept GeoPlatform Architecture **(completed)**

Goal Two: Manage Assets

- NGDA Metadata Registration - In Progress
- Geospatial Investment and Coding- In Progress
- NGDA Nomination and Removal Process **(complete)**
- NGDA Maturity Assessment Business Case **(completed)**

Goal Three: Leadership

- NSDI Strategic Plan Updating and Action Plan Initiation-In Progress
- Conceptual Branding - In Progress
- NSDI Communication/Implementation Plan - In Progress
- Events (Esri Fed UC, Fed UC Developers Conference, NSGIC)

Snapshot of What's On Deck for the GeoPlatform (Mar. – May.)

Strategic

- Quantitative Performance Metrics & Reporting
- Platform services (APIs) for Developer Community (Map Registry)
- Applications and tools for Community Engagement

Themes

- Go-live with Initial Operating Capabilities (IOC)
- Respond to Strategic Opportunities
- Sustain On-premise Operations, Prepare for Cloud Transition
- Socialize Concept Architecture and Capability Roadmap
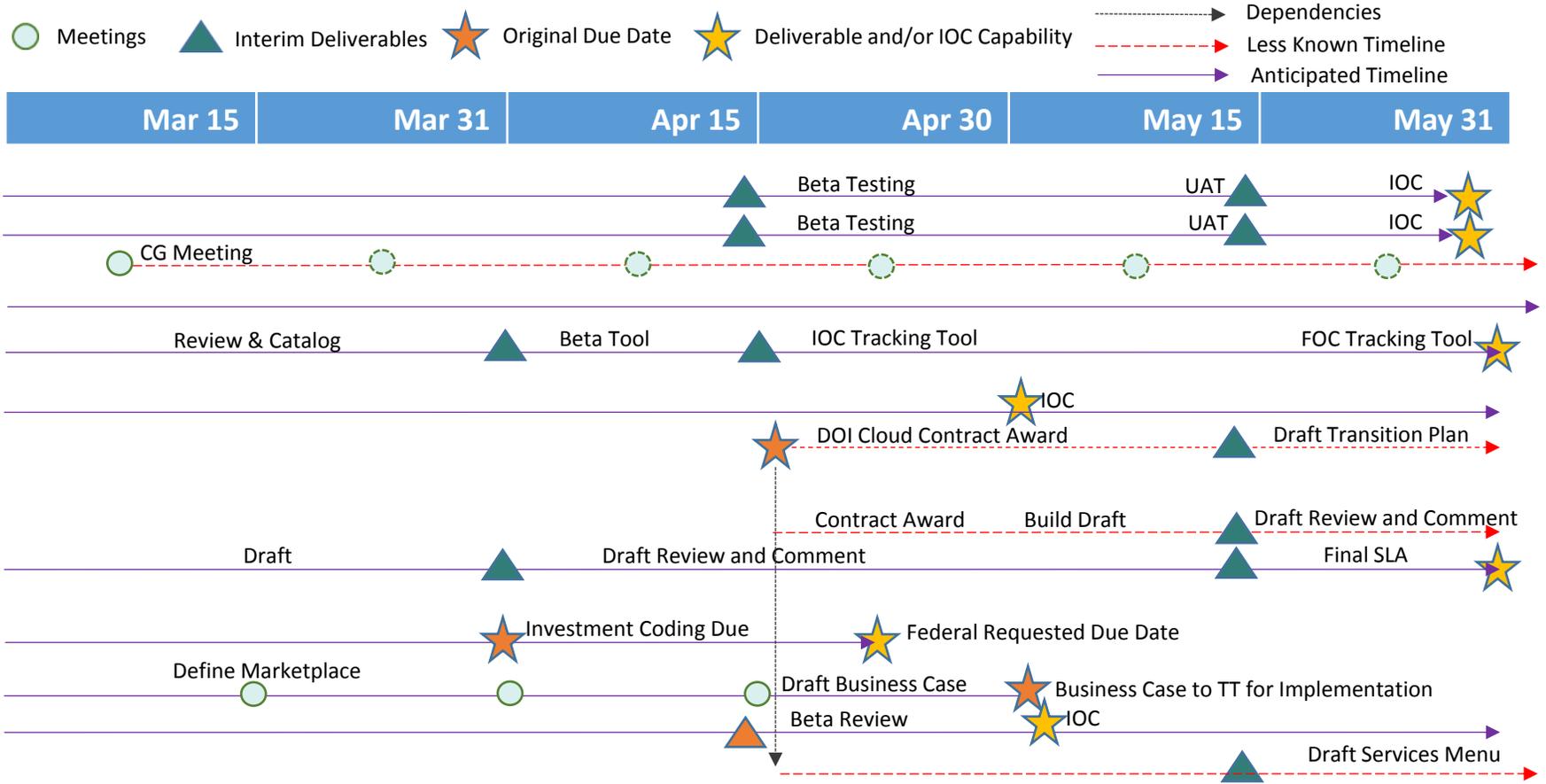
Tools & Capabilities

- IOC
  - IDM/IDP Transition
  - WMV 2.0
  - AGOL Integration
  - NGDA Maturity Assessment Survey
  - Performance Dashboard (for NGDA Assessment Survey)
  - Marketplace Tools for Elevation Community

Goal One: Shared Services

- **GeoPlatform** (TT/PMO)
  - Map Viewer (TT)
  - AGOL Integration (TT)
  - Governance & Oversight (PMO)
  - Content (PMO/C&O)
  - Documentation Library (PMO/C&O)
- **Cloud/Infrastructure**
  - IDP/IDM (TT)
  - Cloud Migration (TT)
  - Service Level Agreements (PMO/TT)
    - Cloud Services
    - GeoPlatform Communities
- **Shared Acquisition**
  - Geospatial Investment Coding
  - Marketplace
    - Define (PMO)
    - 3DEP Tools (TT)
  - Shared Services Menu (PMO/TT)

Legend:
- Meetings
- Interim Deliverables
- Original Due Date
- Deliverable and/or IOC Capability
- Dependencies
- Less Known Timeline
- Anticipated Timeline

Timeline: Mar 15 | Mar 31 | Apr 15 | Apr 30 | May 15 | May 31

- Beta Testing — UAT — IOC
- Beta Testing — UAT — IOC
- CG Meeting
- Review & Catalog — Beta Tool — IOC Tracking Tool — FOC Tracking Tool
- IOC
- DOI Cloud Contract Award — Draft Transition Plan
- Contract Award — Build Draft — Draft Review and Comment
- Draft — Draft Review and Comment — Final SLA
- Investment Coding Due — Federal Requested Due Date
- Define Marketplace — Draft Business Case — Business Case to TT for Implementation
- Beta Review — IOC
- Draft Services Menu

Goal Two: Manage Geospatial Assets

Legend:
- ○ Meetings
- ▲ Interim Deliverables
- ★ (orange) Original Due Date
- ★ (gold) Deliverable and/or IOC Capability
- ···▶ Dependencies
- - - ▶ Less Known Timeline
- ──▶ Anticipated Timeline

Timeline: Mar 15 | Mar 31 | Apr 15 | Apr 30 | May 15 | May 31

Portfolio Management
- **NGDA Management Plan** (PMO)
  - NGDA Metadata Registration (PMO)
    - Theme/DSM Registration Meetings
    - Continuing Registration and updating ...
  - Theme Strategic Plan (PMO)
    - Finalize Theme Strat Plan
    - Strategic Plan Tool/Report...
  - NGDA Management Tools (TT/PMO)
    - Maturity Assessment (TT)
      - Finalize Business Requirements — Tool IOC — Tool Refinement Based on User Experience
    - Theme Assessment (TT)
      - Build Theme Assessment Tool
    - NGDA Nomination /Removal (TT)
      - Finalize Business Requirements — Build Nomination/Removal Tool
    - Integrated PM Tool Suite (TT/PMO)
      - Business Cases for approximately 9 integrated tools from NGDA MP — Draft Review and Comment — Schedule Tool Builds
  - NGDA Maturity Assessment (PMO)
    - DSM and Theme Lead Support Meetings — 06/30/2015
  - NGDA Theme Assessment (PMO)
    - Theme Lead Support Meetings — 06/30/2015
  - Performance Indicators (PMO/C&O)
    - Draft Business Case — Draft Review and Comment — Business Case to Developers
  - Performance Dashboard (TT)
    - Beta Dashboard — UAT
  - Theme Lead Community (PMO)
    - Sustainment & Additional Requirements
  - Theme Communities (PMO)
    - Sustainment & Additional Requirements

Collaborative Investment (PMO)
- Capital Planning Investment Control (CPIC)
  - Reselect Slides Submitted 3/10 — Form BFF — Sustainment...
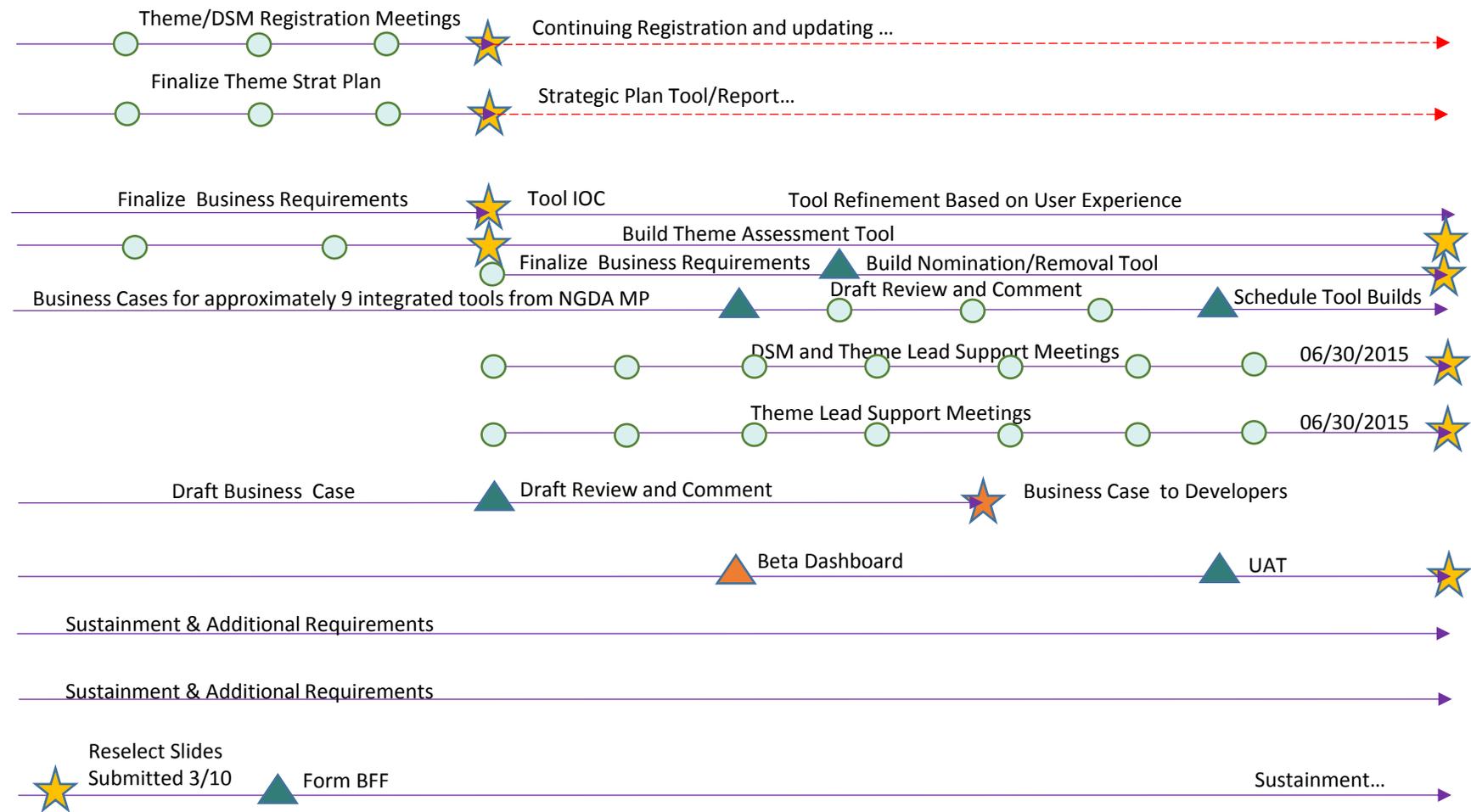
Goal Three: Convene Leadership

Legend:
- ○ Meetings
- ▲ Interim Deliverables
- ★ Original Due Date (orange)
- ★ Deliverable and/or IOC Capability (gold)
- ┄┄► Dependencies
- ┅┅► Less Known Timeline (red)
- ──► Anticipated Timeline (purple)

Timeline: Mar 15 | Mar 31 | Apr 15 | Apr 30 | May 15 | May 31

- **Standards** (PMO)
  - Standards Coordination (FGDC Staff) — *No Activity or Current Requirements*

- **Public & Private Partnership** (C&O)
  - Private Sector Input Meetings (C&O)
  - Marketplace (See Goal One)

- **Raise NSDI Awareness** (C&O)
  - Develop NSDI Communication/ Implementation Plan
  - Federal/ Public Meetings
  - Branding and Messaging
- **Events**

- **Meetings**

Timeline annotations (Raise NSDI Awareness):
- Draft Communication Plan
- Communication Plan
- Draft Implementation Plan
- Final Plan
- Event Planning & Coordination
- AAG Meeting
- NASCIO Meeting
- Event Planning & Coordination
- Theme Lead Meeting
- NGAC
- CG Meeting
- Theme Lead Meeting
- CG Meeting
- Theme Lead Meeting
- CG Meeting
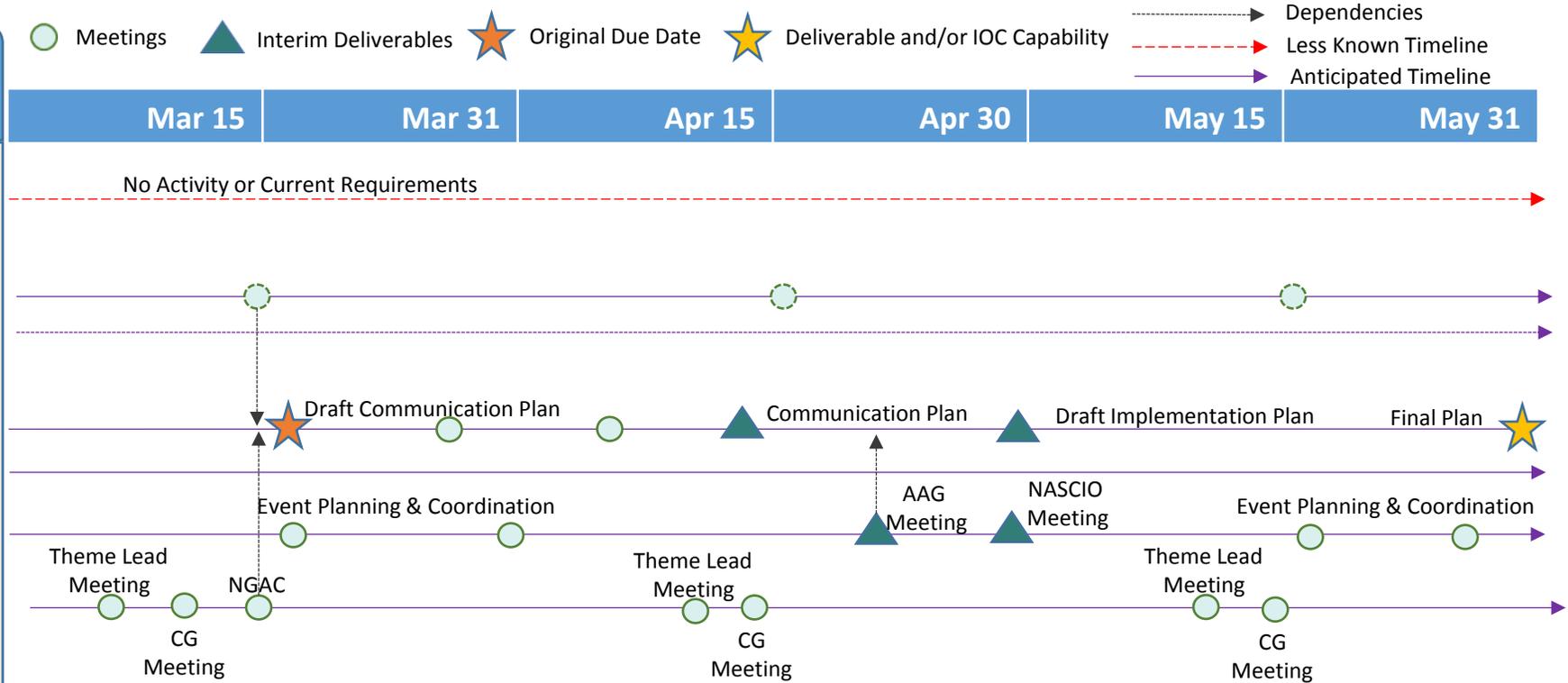
Communications & Outreach *(NSDI & GeoPlatform)*

- **Branding**
  - Evaluation of Identity
  - Style Guides
- **Communications**
  - Research/Discovery
  - Comparative Analysis
  - Develop GeoPlatform Communication/ Implementation Plan
- **Outreach/Training**
  - Events

Timeline annotations (Communications & Outreach):
- Stakeholder Engagement & Review
- Branding Artifacts
- Branding Artifacts Discussion & Approval
- Identify Differentiators
- Draft Communication Plan
- Finalize Communication Plan
- Draft Implementation Plan
- Final Plan
- Event Planning & Coordination
- AAG Meeting
- NASCIO Meeting