



# Implementation of the OMB Circular A-16 Supplemental Guidance

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### **Portfolio Management Task Information**

- One of five tasks agreed to by the ExCom
  - A priority task for the remainder of FY 11

Task	Deliverable
Implement Office of Management and Budget (OMB) Circular A-16 Supplemental Guidance	A-16 Supplemental Guidance Implementation Strategy and associated implementation products





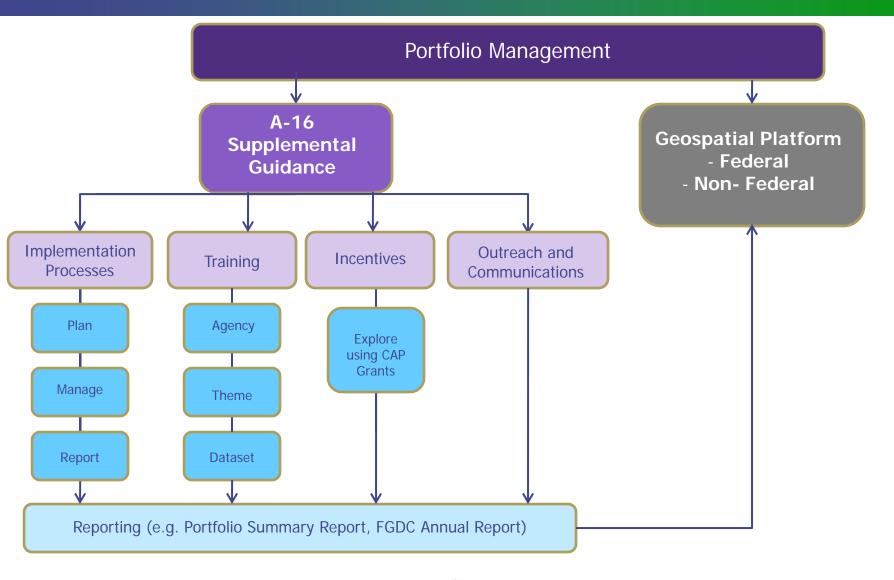
#### **Portfolio Structure**

Themes and Datasets

- Next Steps:
  - Approval of Themes and definitions
  - Approval of Dataset allocation
  - Identification and approval of Theme Lead Agencies











#### FY 11 Tasks and Deliverables

- Implementation Processes/ Pilot
  - Agency (Agency Implementation Plan)
  - Pilot Implementation
    - Dataset (Planning, Management, and Reporting)
    - Theme (Planning, Management, and Reporting)
    - Portfolio (Portfolio Summary Reporting, including Agency Implementation Plans and Pilot reports)





## FY 11 Tasks and Deliverables (cont'd)

- To support implementation processes
  - Training, for example:
    - Agency Implementation Plan
    - Geospatial Data Lifecycle management
    - Theme management
  - Outreach and Communications
  - Incentives defined (for FY 12 and beyond)





#### **FY 11 Outcomes**

- Completed Agency Implementation Plans
- Pilot Theme Implementation Plan, Theme and Dataset management and reporting processes
- Training curriculum and materials
- Informed and bought-in OMB and stakeholder community
- ◆ Incentives developed and available for FY 12





# Discussion/Questions/Comments?



